

**Appropriations for Distribution to Schools - HB 2 - 2011 Session
Legislative Action for K-12 Distribution to Schools - 2013 Biennium
By Fund and Decision Package Number**

Program 09

February 10, 2011

Page #	Present Law Adjustments		Fiscal 2012	Fiscal 2013	Biennium
	Decision Package	General Fund			
		Base Aid Changes	551,087,188		
	DP95100	5% Cut to Adjusted Base	27,554,359	27,554,359	55,108,718
		Use ARRA HB 645 Funds to fund Base Budget for Direct State Aid	14,613,477	14,613,477	29,226,954
E-35	PL914	Guarantee Account	88,410,194	87,411,422	175,821,616
E-31	PL901	K-12 Base Aid - Adjust to FY 2011 Funding Level	17,529,094	16,999,780	34,528,875
		Direct State Aid	10,989,072	9,912,741	20,901,813
		General Fund GTB	1,385,811	1,000,458	2,386,269
		Retirement GTB	4,750,703	5,699,721	10,450,423
		Indian Ed for All	(16,557)	(21,007)	(37,564)
		Close Achievement Gap	81,200	69,000	150,200
		Quality Educator	338,867	338,867	677,734
E-35	PL 910	School District Audits	11,550	17,182	28,732
E-34	PL903	K-12 Base Aid Inflation Increase	10,499,556	19,084,786	29,584,343
		Direct State Aid	7,461,274	13,555,882	21,017,157
		General Fund GTB	3,038,282	5,528,904	8,567,186
E-34	PL904	Special Education Maintenance of Effort GTB Impact	245,459	250,571	496,030
		Total Base Aid Changes	\$ 158,863,690	\$ 165,931,577	\$ 324,795,267
E-33	PL902	At-Risk Payment Restored	5,000,000	5,000,000	10,000,000
E-34	PL904	Special Education Maintenance of Effort	1,284,447	1,284,447	2,568,894
E-35	PL906	School Block Grants	789,698	1,189,054	1,978,752
E-35	PL907	Pupil Transportation	200,000	300,000	500,000
E-35	PL911	School Lunch State Matching Requirement	15,206	27,731	42,937
E-35	PL913	Biennial Appropriations	(72,758)	(72,758)	(145,516)
		Total General Fund	\$ 166,080,283	\$ 173,660,051	\$ 339,740,334
E-35	PL912	Federal Increases	\$ 7,733,960	\$ 11,383,960	\$ 19,117,920
		Take ARRA money out of Federal and Put in General Fund	(14,613,477)	(14,613,477)	(29,226,954)
		Total Federal	\$ (6,879,517)	\$ (3,229,517)	\$ (10,109,034)
		Total Present Law Adjustments	159,200,766	170,430,534	329,631,300
	New Proposals		Fiscal 2012	Fiscal 2013	Biennium
	Decision Package	General Fund			
			746,447	723,110	
E-37	NP950	School Facility Fund Switch	(8,586,000)	(8,586,000)	(17,172,000)
E-37	NP951	Quality Educator Fund Switch	(38,339,823)	(38,339,823)	(76,679,645)
E-37	NP951	Quality Educator Fund Switch - GTB Impact	1,887,685	1,924,126	3,811,811
E-38	NP952	Special Education - Increase for Inflation	791,299	1,440,610	2,231,909
E-38	NP952	Special Education - Increase for Inflation - GTB Impact	160,791	288,698	449,489
		Total General Fund - New Proposals	\$ (44,086,048)	\$ (43,272,389)	\$ (87,358,437)
	State Special Revenue Accounts				
E-37	NP950	Spend School Facility money out of Sch Facility & Tech Acct	\$ 8,586,000	\$ 8,586,000	\$ 17,172,000
E-37	NP951	Spend QE Educator Payment out of Teach Montana Acct	38,339,823	38,339,823	76,679,645
E37	NP951	Increase Quality Educator Payment by Inflation in FY 2013	-	592,359	592,359
		Total State Special - New Proposals	\$ 46,925,823	\$ 47,518,182	\$ 94,444,004
		Net Change General Fund Over FY08 Base (Present Law + New Proposals)	121,994,235	130,387,663	252,381,898
		Net Change All Funds Over FY10 Base	\$ 162,040,541	\$ 174,676,327	\$ 336,716,868
	State Spending in the 2010 general fund base budget				\$ 551,087,188
	BASE Aid paid for out of the Guarantee Fund (Interest and Income on State Lands)				133,317,339
	Total State Spending on K-12 - FY2010				\$ 684,404,527